

Annual Work Plan 2024



Empowered lives.
Resilient nations.

ATLAS PROJECT Name & ID:	Supporting Resilient Livelihoods, Food Security and Climate Adaptation in Yemen (ERRYIII) - 00135714													
Quantum OUTPUT(s) ID:	00126879 - 00130659 - 00130660 - 00130661 - 00130662													
OUTPUT(s) Name:	Community Institutions - Equal Access to Clean Energy - Sustainable Livelihoods - UNDP Management - PUNO joint coordination													
Project/Programme Title:	Economic Recovery and Development													
Applicable Key Result Area/Outcome (from 2022-2025 Strategic Plan):	Structural transformation particularly green inclusive and digital transitions													
UNSDCF/CPD Outcome (2023-2024):	OUTCOME 3 By 2024 - people in Yemen especially women adolescents girls and those at risk of being left behind become more resilient to economic shocks by increasing their income security and access to decent work.													
	OUTCOME 1 By 2024 - people in Yemen especially women adolescents and girls and those in the most vulnerable and marginalized communities benefit from better equal and inclusive access to nutritious food sustainable and resilient livelihoods and environmental stability													
	OUTCOME 2 By 2024 - people in Yemen especially women adolescents and girls and those in the most vulnerable and marginalized communities experience more rights-based good governance comprised of effective people-centred equitable and inclusive gender and age-responsive improved public services and rule of law,													
CPD Output(s) 2023-2024:	Output 2.1. Local governance systems strengthened for the socio-economic opportunity and inclusive basic service delivery													
	Output 1.2. Increased access to renewable energy sources for vulnerable population groups													
	Output 3.2. Capacities of communities, local institutions and civil societies enhanced to manage local conflicts and promote social cohesion													
EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	IA Code of the Responsible Party	Fund Code	PLANNED BUDGET					Amount (USD)
And baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4				Donor Name	Donor Code	Account Code	Budget Description		
Outcome 1: Increased local institutional resilience management and community social cohesion in crisis-affected communities														
Output 1.1: Improved the capacity of community structures and local institutions to strengthen the resilience of the community.														
Indicators:		Baselines (2023):				Annual Target(s):					Gender Marker: GEN 2			
1.1.1 Number of people who increased their knowledge on Community Resilience Plans (CRP) planning, gender and local conflicts and CRP outcomes		1.1.1: 716				1.1.1: 30. Gender Specific Targets:7 women								
1.1.2. Number of Community Resilience Plans (CRP) developed at sub-district level, with support of the intervention		1.1.2: 91				1.1.2: 5								
1.1.3. Number of infrastructure facilities built or rehabilitated in the communities with support of the intervention		1.1.3: 187				1.1.3: 75								
	1.1.2: Capacity building of partners (implementing partners, SDCs, and LC) on Community Resilience Plan, Budgeting, Planning,	X	X	X	X	SFD	006784	30000	EU & Sweden	13972	72600	Grants	155,000.000	
	1.1.3: Development of Community Resilience Plan (CRP) at the sub-district level led by SDC in consultation with communities, Insider Mediator, local leaders and other stakeholders (NGOs, VCC and	X	X	X	X	UNDP	001981	30000	EU & Sweden	13972	71400	Contractual Services - Individual	54,000.000	
	1.1.4 Implementation of small-scale rehabilitation and conflict mitigation initiatives/projects with the focus on gender in	X	X	X	X	SFD	006784	30000	EU & Sweden	13972	72600	Grants	1,023,443.000	
	GMS (7%)		X	X		SFD	006784	4000	UNDP	00012	72600	Grants	234,057.000	
	GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	13972	71500	Facilities & Administration	121,888.570	
Output 1.2: Communities are equipped with gender-sensitive and culturally appropriate conflict resolution tools														
Indicators:		Baselines (2023):				Annual Target(s):					Gender Marker: GEN 2			
1.1.2.1. Number of community representatives who increase their knowledge on social cohesion, conflict mitigation and resolution (disaggregated by woman/man), with support of the intervention		1.1.2.1 281				1.1.2.1: 30. Gender Specific Targets:5 women								
1.1.2.2. Number of people engaged in the Community Dialogues for conflict resolution in the targeted communities (disaggregated by women/men), with support of the intervention		1.1.2.2 : 612				1.1.2.2 : Gender Specific Targets:10 women								
Activity Result 2	1.2.1 Conflict analysis of the context including conflict at the sub-district level in consultation with relevant stakeholders (local council, district manager, implementing partners, UNDP sub-office). (UNDP)	X				SFD	006784	30000	EU & Sweden	013972	72600	Grants	74,730.00	
	1.2.2 Organize Training of Trainers (ToT) for women and men representative from SDC, LCs, community on social cohesion, right based approaches, gender equality, participation of vulnerable	X				SFD	006784	30000	EU & Sweden	013972	72600	Grants	65,000.00	
	1.2.3: Facilitate the Community Dialogues and external analysis findings to identify the planned conflict mitigation interventions and strategies in the region and targeted communities. (UNDP)	X	X			SFD	006784	30000	EU & Sweden	013972	72600	Grants	101,000.00	
	1.2.4: Implement Conflict Resolution Priorities projects identified by CRP and Community Dialogues led by Insider Mediators, and document lessons learned and knowledge sharing. (UNDP)	X	X	X	X	SFD	006784	30000	EU & Sweden	013972	72600	Grants	500,000.00	
	1.2.5: Provide support to improve capacity of community institutions at sub-district level (UNDP)			X	X	UNDP	001981	30000	EU & Sweden	013972	72600	Grants	160,000.00	
	GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	75100	Facilities & Administration	63,051.10	

												SUB-TOTAL (OUTCOM 1)	3,060,992.01	
Outcome 2: Broadened access of vulnerable population to sources of energy and job opportunities in the renewable energy sector.														
Output 2.1: Increased opportunities for the communities to access clean and renewable energy solutions.														
Indicators: 1.2.1.3. Number of public facilities/households provided with access to renewable energy solutions (disaggregated by facility/household, men/women-headed, sector, and location, women institutions/services), with support of the intervention 1.2.1.3.1. Number of public service representatives who increase their knowledge and skills on operation and maintenance (OM) of solar service provision (disaggregated by women/men), with support of the intervention				Baselines (2023): 1.2.1.3:30 1.2.1.3.1: 90				Annual Target(s): 1.2.1.3: 140 1.2.1.3.1: 420. Gender Specific Targets: 0				Gender Marker: GEN 1		
Activity Result 1	2.1.1 Scale up of Solar Inventar Online Platform for renewable energy programming in Yemen. (UNDP)			X	X	UNDP	001981	30000	EU & Sweden	013972	71300	Local Consultants	10,000.00	
	2.1.2: Activate Solar Working Group at Sana'a and Aden hubs, engage counterparts. (UNDP)			X	X	UNDP	001981	30000	EU & Sweden	013972	75700	Training, Workshops and Confer	24,470.00	
	2.1.3: Provision of solar systems for schools, health facilities, local administration, safe space and protection centers and productive assets in collaboration with PUNOs and stakeholders, and build their capacity on operation and maintenance of solar service provision (UNDP)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	72300	Materials & Goods	1,680,591.60	
		X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	71300	Local Consultants	170,000.00	
		X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	71400	Contractual Services - Individual	54,000.00	
		X	X	X		UNDP	001981	04000	UNDP	00012	72300	Materials & Goods	200,000.00	
	GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	75100	Facilities & Administration	135,734.31	
	Ashden Humanitarian Energy Scaling Fund	X		X		UNDP	001981	30000	Ashden	13380	72300	Materials & Goods	18,038.27	
GMS (8%)	X	X	X	X	UNDP	001981	30000	Ashden	13380	75100	Facilities & Administration	1,443.06		
Output 2.2: Broadened the volume of skilled workforce in the sector of renewable energy.														
Indicators: 1.2.2.3. Number of people who increase their knowledge and skills on decentralized renewable energy innovation and solutions (disaggregated by: women/men, age), with support of the intervention 1.2.2.4. Number of solar/wind energy mini-grids established in small and medium markets and commercial centers and shops, with support of the intervention				Baselines (2023): 1.2.2.3: 0 1.2.2.4: 0				Annual Target(s): 1.2.2.3: 500. Gender Specific Targets: 50 women 1.2.2.4: 1				Gender Marker: GEN 1		
Activity Result 2	2.2.3 Capacity building of women and youths on decentralized renewable energy innovation and solutions . (UNDP)	X	X	X		TBD	001981	30000	EU & Sweden	013972	72100	Contractual Services-Companies	370,333.00	
	2.2.4: Support entrepreneurship among women and youths with private sector engagement in strengthening the renewable energy value chain. (UNDP)			X	X	TBD	001981	30000	EU & Sweden	013972	72600	Grants	350,000.00	
	2.2.5: Support development of Solar Wind Energy business model for small and medium markets, commercial centers and shops. (UNDP)	X	X	X		UNDP	001981	30000	EU & Sweden	013972	72300	Materials & Goods	325,082.00	
	2.2.6: Support water desalination initiative with the engagement of women and youths . (UNDP)	X				UNDP	001981	30000	EU & Sweden	013972	72300	Materials & Goods	165,000.00	
	2.2.7: Lessons learned workshop on Renewable Energy Interventions in collaboration with Ministry Water and Environment (Department of Energy, Environment Protection Authority), and other partners					X	UNDP	001981	30000	EU & Sweden	013972	72100	Contractual Services-Companies	37,288.00
	GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	75100	Facilities & Administration	87,339.21	
												SUB-TOTAL (OUTCOM 2)	3,629,319.45	
Outcome 3: Improved access of women, youth, and other vulnerable groups to food and income opportunities.														
Indicators: 1.3.1.1 Number of people provided with emergency employment through 3x6 approach (disaggregated by women/men) , with the support of the intervention				Baselines (2023): 1.3.1.1: CFW Beneficiaries, 4800 including 1900 women 1.3.1.1: Community assets, 29				Annual Target(s): 1.1913.1.1: 0+166 1.3.1.1:0				Gender Marker: GEN 2		
	3.1.1. provision of short term employment for women and youth and rehabilitation of market and productive asset	X	X	X	X	FAF, TYF, LMMPO, SDF	6621; 14899; 14728; 6807	30000	EU & Sweden	013972	72600	Grants	66,474.77	
		X	X	X	X			30000	EU & Sweden	013972	72100	Contractual Services-Companies	57,713.77	

Activity Result 1	Renovation of market and productive asset.	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	71400	Contractual Services - Individual	54,000.00
	GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	71500	Facilities & Administration	12,473.20
Output 3.2: Increased capacities of vulnerable individuals to engage in gender-sensitive and culturally appropriate entrepreneurship opportunities (UNDP, FAO and ILO)													
Indicators:						Baseline:			Annual Target(s):				Gender Marker:
1.3.2.1 Number of beneficiaries who increase their knowledge in business development and life skills (disaggregated by women/men), with the support of the intervention						1.3.2.1 : 4420, including 1780 women			1.3.2.1 : 380, Gender Specific Targets: 122				GEN 2
1.3.2.2. Number of microbusinesses financially supported to start their operations and provided with business development services						1.3.2.2: 1200, Including 240 women			1.3.2.2: 1800, Gender Specific Targets: 360				
Activity Result 2	3.2.1: Provision of business skill-based training (12 days) in collaboration with ILO and Ministry of Technical and Vocational and Education and other existing local technical organizations.	x				FAF, TYF, LMMPO, SDF	6621; 14899; 14728; 6807	30000	EU & Sweden	013972	72600	Grants	80,000.00
		x	x			UNDP	001981	4000	UNDP	00012	72600	Grants	20,000.00
	3.2.2: Support identified beneficiaries to access business tele advisory services and online market opportunities. (UNDP)	x	x	x	x	TBD	001981	30000	EU & Sweden	013972	72600	Grants	50,000.00
	3.2.3: Establishment of E-grant support with the engagement of banks and financial institutions to provide grants to identified beneficiaries in collaboration with partners. (UNDP)	x	x	x	x	TBD	001981	30000	EU & Sweden	013972	72100	Contractual Services-Companies	20,000.00
	3.2.4: Support establishment of small & micro business and provision of grants through IPs to the selected beneficiaries to establish SMEs (UNDP)	x	x			FAF, TYF, LMMPO, SDF	6621; 14899; 14728; 6806	30000	EU & Sweden	013972	72600	Grants	2,225,485.79
		x	x			FAF, TYF, LMMPO, SDF	6621; 14899; 14728; 6807	30000	EU & Sweden	013972	72100	Contractual Services-Companies	75,000.00
	3.2.5: Scale up the business-to-business platform with private sector engagement, banks, MFIs, chamber of commerce and Yemen Business Club. (UNDP)	x	x	x	x	TBD	001981	30000	EU & Sweden	013972	72100	Contractual Services-Companies	50,000.00
	3.2.6: Development of Credit Risk Protection Mechanism for MSMEs to support in mitigating the business and market risks.	x	x	x	x	TBD	001981	30000	EU & Sweden	013972	72100	Contractual Services-Companies	50,000.00
GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	75100	Facilities & Administration	178,534.01	
SUB-TOTAL (OUTPUT 3)												2,939,681.53	
UNDP -Project Management and Direct Project Costs (DPC)													
Activity Result1	Personal Cost - International	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	61100	Salary Costs - NP Staff	260,000.00
	Personal Cost - National	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	71400	Contractual Services - Individual	372,000.00
	Programme Oversight and Quality assurance (UNDP_DPC)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	63400	Staff Mgmt Costs	247,044.00
	M&E/Audit/TPM	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	74100	Professional Services	45,000.00
	GMS (7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	75100	Facilities & Administration	64,683.08
Activity Result 2	Missions\Workshops\Seminars and Meetings	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	71500	Travel	118,000.00
		X	X	X	X	UNDP	001982	30001	EU & Sweden	013972	75700	Training, Workshops and Confer	50,000.00
		X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	74700	Transport, Shipping and handle	28,000.00
	Communication	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	72400	Communic & Audio Visual Equip	40,000.00
		X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	72500	Supplies	30,000.00
	Common Services Cost	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	73100	Rental & Maintenance-Premises	327,468.00
	GMS (.7%)	X	X	X	X	UNDP	001981	30000	EU & Sweden	013972	75100	Facilities & Administration	41,542.76
SUB-TOTAL (Proj Mgt)												1,623,737.84	
Joint Coordination Unit-JCU													
Activity Result 2	JCU-Personnel - Joint coordination management unit (Joint Programme Manager, Gender officer , M&E and Reports Officer, Communications Officer, Admin and Finance Officer,Admin Ass,					UNDP	001981	30000	EU & Sweden	13972	63400	Staff salary -IN	325,200.00
						UNDP	001981	30000	EU & Sweden	13972	71400	Contractual Services - Individual	426,000.00
	Missions\Workshops\Seminars and Meetings					UNDP	001981	30000	EU & Sweden	13972	75700	Training, Workshops and Confer	66,141.00
						UNDP	001981	30000	EU & Sweden	13972	75700	Training, Workshops and Confer	9,151.00
	Communication and visibility					UNDP	001981	30000	EU & Sweden	13972	72400	Communications	44,138.00

	Monitoring and Evaluation (including MTR/Final Evaluation, etc.)					UNDP	001981	30000	EU & Sweden	13972	72100	Contractual Services-Companies	40,000.00
	Gender mainstreaming					UNDP	001981	30000	EU & Sweden	13972	72100	Contractual Services-Companies	20,000.00
	Operation(supplies, office, consumables)					UNDP	001981	30000	EU & Sweden	13972	73100	Rental & Maintenance-Premises	273,194.00
Joint Coordination Unit-JCU	GMS 7%					UNDP	001981	30000	EU & Sweden	13972	75100	Facilities & Administration	84,267.67
													1,288,091.67
Total Project Budget for 2024													12,541,822.51

Project Manager:

DocuSigned by:



Date: 17-Jan-2024

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Deputy Resident Representative-Programme:

DocuSigned by:



Date: 17-Jan-2024

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